

<b>Title</b>	<b>FY '23 Budgeted Salary</b>	<b>Holiday Pay</b>	<b>Clothing Allowance</b>	<b>Pension</b>	<b>PR Tax</b>	<b>Health Insurance</b>	<b>HRA Deductible</b>	<b>Dental Insurance</b>	<b>STD &amp; Life</b>	<b>Total Compensation</b>
<b><u>Administration</u></b>										
Mayor	12,000.00	-	-	-	918.00	-	-	-	-	12,918.00
Liquor Commissioner	1,200.00	-	-	-	91.80	-	-	-	-	1,291.80
Village Clerk	8,100.00	-	-	-	619.65	-	-	-	-	8,719.65
Trustee	4,800.00	-	-	-	367.20	-	-	-	-	5,167.20
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Trustee	4,800.00	-	-	-	367.20	-	-	-	-	5,167.20
Trustee	4,800.00	-	-	-	367.20	-	-	-	-	5,167.20
Trustee	4,800.00	-	-	-	367.20	-	-	-	-	5,167.20
Village Administrator	105,000.00	-	-	-	8,032.50	26,403.36	9,750.00	1,096.90	175.20	150,457.96
Finance Director	125,460.00	-	-	12,671.46	9,597.69	26,403.36	9,750.00	1,096.90	175.20	185,154.61
Deputy Clerk	59,160.00	-	-	5,975.16	4,525.74	26,403.36	9,751.00	1,096.90	175.20	107,087.36
<b><u>Community Development</u></b>										
Community Development Director	91,800.00	-	-	9,271.80	6,999.75	17,239.97	6,500.00	598.85	175.20	132,585.57
Inspector	72,176.00	-	1,200.00	7,289.78	5,594.92	26,403.36	9,750.00	1,096.90	175.20	123,686.15
Administrative Assistant	64,688.00	-	1,200.00	6,533.49	5,023.96	17,239.97	6,500.00	598.85	175.20	101,959.46
Inspector	69,823.00	-	1,200.00	7,052.12	5,415.50	8,161.15	3,250.00	295.01	175.20	95,371.99
Code Officer	55,390.00	-	1,200.00	5,594.39	4,314.99	17,239.97	6,500.00	598.85	175.20	91,013.39
<b><u>Fire</u></b>										
Fire Chief	114,444.00	-	-	-	8,726.36	17,239.97	6,500.00	602.69	175.20	147,688.21
FF/Paramedic	86,086.00	2,564.64	1,200.00	43,886.06	6,851.11	26,403.36	9,750.00	1,096.90	175.20	178,013.27
FF/Paramedic	81,510.00	2,445.30	1,200.00	41,561.65	6,493.09	26,403.36	9,750.00	1,096.90	175.20	170,635.50
FF/Paramedic	67,704.00	2,024.88	1,200.00	34,518.94	5,408.33	17,324.54	6,500.00	295.01	175.20	135,150.89
FF/Paramedic	63,206.00	1,889.94	1,200.00	32,225.42	5,055.07	26,403.36	9,750.00	1,096.90	175.20	141,001.88
FF/Paramedic - Partial Year	46,750.86	1,772.94	1,200.00	24,021.47	3,791.44	12,929.98	6,500.00	449.14	175.20	97,591.02
FF/Paramedic - Partial Year	46,750.86	1,772.94	1,200.00	24,021.47	3,791.44	12,929.98	6,500.00	449.14	175.20	97,591.02
FF/Paramedic - Partial Year	47,175.87	1,347.93	1,200.00	24,021.47	3,791.44	12,929.98	6,500.00	449.14	131.40	97,547.22
FF/Paramedic - Partial Year	47,175.87	1,347.93	1,200.00	24,021.47	3,791.44	12,929.98	6,500.00	449.14	131.40	97,547.22
FF/Paramedic - Partial Year	47,175.87	1,347.93	1,200.00	24,021.47	3,791.44	12,929.98	6,500.00	449.14	131.40	97,547.22
Administrative Assistant	65,520.00	-	1,200.00	6,738.72	5,087.40	17,324.54	6,500.00	726.72	175.20	103,272.58
<b><u>Police</u></b>										
Police Chief	122,400.00	-	-	-	9,333.00	26,403.36	9,750.00	1,096.90	175.20	169,158.46
Deputy Chief	118,436.00	-	-	29,969.36	9,030.75	17,239.97	6,500.00	598.85	175.20	181,950.12
Lieutenant	117,936.00	-	-	29,845.31	8,992.62	26,403.36	9,750.00	1,096.90	175.20	194,199.39
Lieutenant	113,590.46	-	-	28,181.97	8,661.27	26,403.36	9,751.00	1,096.90	175.20	187,860.17
Sergeant	100,422.40	5,021.12	1,200.00	26,161.75	8,131.57	26,403.36	9,750.00	1,096.90	175.20	178,362.29
Sergeant	99,070.40	4,953.52	1,200.00	25,808.50	8,023.32	26,403.36	9,750.00	1,096.90	175.20	176,481.20
Sergeant	100,422.40	5,021.12	1,200.00	26,160.70	8,131.57	26,403.36	9,750.00	1,096.90	175.20	178,361.25
Sergeant	100,422.40	5,021.12	1,200.00	26,160.70	8,131.57	26,403.36	9,750.00	1,096.90	175.20	178,361.25
Sergeant	100,006.40	5,000.32	1,200.00	26,052.33	8,098.26	26,403.36	9,750.00	1,096.90	175.20	177,782.77
Sergeant	100,422.40	5,021.12	1,200.00	26,160.70	8,131.57	26,403.36	9,750.00	1,096.90	175.20	178,361.25
Sergeant	99,070.40	4,953.52	1,200.00	25,808.50	8,023.32	8,161.15	3,250.00	295.01	175.20	150,937.10
Patrol Officer	87,193.60	4,359.68	1,200.00	22,714.51	7,072.44	26,403.36	9,750.00	1,096.90	175.20	159,965.69
Patrol Officer	87,256.00	4,362.80	1,200.00	22,730.77	7,077.43	26,403.36	9,750.00	1,096.90	175.20	160,052.46
Patrol Officer	86,257.60	4,312.88	1,200.00	22,470.68	6,997.50	26,403.36	9,750.00	1,096.90	175.20	158,664.11

	FY '23 Budgeted		Clothing Allowance	Pension	PR Tax	Health Insurance	HRA Deductible	Dental Insurance	STD & Life	Total Compensation
Title	Salary	Holiday Pay								
Patrol Officer	86,673.60	4,333.68	1,200.00	22,579.05	7,030.81	26,403.36	9,750.00	1,096.90	175.20	159,242.59
Patrol Officer	86,008.00	4,300.40	1,200.00	22,405.66	6,977.52	26,403.36	9,750.00	1,096.90	175.20	158,317.03
Patrol Officer	84,364.80	4,218.24	1,200.00	21,977.59	6,845.96	26,403.36	9,750.00	1,096.90	175.20	156,032.05
Patrol Officer	83,616.00	4,180.80	1,200.00	21,782.53	6,786.01	26,403.36	9,750.00	1,096.90	175.20	154,990.79
Patrol Officer	84,323.20	4,216.16	1,200.00	21,966.76	6,842.63	17,324.54	6,500.00	726.72	175.20	143,275.21
Patrol Officer	82,326.40	4,116.32	1,200.00	21,446.58	6,682.76	26,403.36	9,750.00	1,096.90	175.20	153,197.51
Patrol Officer	80,475.20	4,023.76	1,200.00	20,964.33	6,534.55	8,161.15	3,250.00	295.01	175.20	125,079.19
Patrol Officer	80,475.20	4,023.76	1,200.00	20,964.33	6,534.55	26,403.36	9,750.00	1,096.90	175.20	150,623.29
Patrol Officer	81,411.20	4,070.56	1,200.00	21,208.16	6,609.48	26,403.36	9,750.00	1,096.90	175.20	151,924.86
Patrol Officer	81,827.20	4,091.36	1,200.00	21,316.53	6,642.79	26,403.36	9,750.00	1,096.90	175.20	152,503.34
Patrol Officer	82,243.20	4,112.16	1,200.00	21,424.90	6,676.10	26,403.36	9,750.00	1,096.90	175.20	153,081.81
Patrol Officer	81,411.20	4,070.56	1,200.00	21,208.16	6,609.48	26,403.36	9,750.00	1,096.90	175.20	151,924.86
Patrol Officer	81,411.20	4,070.56	1,200.00	21,208.16	6,609.48	8,161.15	3,250.00	295.01	175.20	126,380.76
Patrol Officer	81,827.20	4,091.36	1,200.00	21,316.53	6,642.79	17,324.54	6,500.00	726.72	175.20	139,804.35
Patrol Officer	79,456.00	3,972.80	1,200.00	20,698.82	6,452.95	26,403.36	9,750.00	295.01	175.20	148,404.13
Patrol Officer	78,811.20	3,940.56	1,200.00	20,530.84	6,401.32	17,239.97	6,500.00	598.85	175.20	135,397.94
Patrol Officer	78,395.20	3,919.76	1,200.00	20,422.47	6,368.02	26,403.36	9,750.00	1,096.90	175.20	147,730.90
Patrol Officer	78,811.20	3,940.56	1,200.00	20,530.84	6,401.32	26,403.36	9,750.00	1,096.90	175.20	148,309.38
Patrol Officer	64,896.00	3,244.80	1,200.00	16,905.84	5,287.24	17,239.97	6,500.00	726.72	175.20	116,175.76
Patrol Officer	60,736.00	3,036.80	1,200.00	15,822.13	4,954.18	8,161.15	3,250.00	295.01	175.20	97,630.47
Patrol Officer - Partial Year	30,399.20	1,519.96	1,200.00	7,824.00	2,525.34	12,929.98	6,500.00	449.14	175.20	63,522.81
Administrative Assistant	41,184.00	-	1,200.00	4,280.78	3,231.78	8,161.15	3,250.00	295.01	175.20	61,777.92
Administrative Assistant	66,768.00	-	1,200.00	6,864.77	5,182.56	17,239.97	6,500.00	598.85	175.20	104,529.34
Executive Assistant	65,956.80	-	1,200.00	6,782.84	5,120.71	-	-	726.72	175.20	79,962.26
Administrative Assistant	75,608.00	-	1,200.00	7,757.61	5,856.61	17,239.97	6,500.00	598.85	175.20	114,936.23
Administrative Assistant	17,500.00	-	1,200.00	-	1,425.88	-	-	-	175.20	20,301.08
<b>Public Works</b>										
PW Director	109,000.00	-	-	11,009.00	8,311.25	17,239.97	3,250.00	598.85	175.20	149,584.27
PW Supervisor	80,891.00	-	-	8,169.99	6,167.94	17,324.54	6,500.00	726.72	175.20	119,955.39
DPW Maintenance Worker	49,920.00	-	1,200.00	5,163.12	3,897.90	17,324.54	6,500.00	726.72	175.20	84,907.48
DPW Maintenance Worker	72,696.00	-	1,200.00	7,463.50	5,634.57	17,239.97	6,500.00	598.85	175.20	111,508.08
DPW Maintenance Worker	71,323.20	-	1,200.00	7,324.84	5,529.89	17,239.97	6,500.00	598.85	175.20	109,891.95
DPW Maintenance Worker	70,720.00	-	1,200.00	7,263.92	5,483.90	8,161.15	3,250.00	295.01	175.20	96,549.18
DPW Maintenance Worker	71,323.20	-	1,200.00	7,324.84	5,529.89	17,239.97	6,500.00	598.85	175.20	109,891.95
DPW Maintenance Worker	42,348.80	-	1,200.00	4,398.43	3,320.60	26,403.36	9,750.00	1,096.90	175.20	88,693.28
DPW Maintenance Worker	44,075.20	-	1,200.00	4,572.80	3,452.23	8,161.15	3,250.00	295.01	175.20	65,181.59
DPW Maintenance Worker	45,635.20	-	1,200.00	4,730.36	3,571.18	8,161.15	3,250.00	295.01	175.20	67,018.10
DPW Maintenance Worker	38,688.00	-	1,200.00	4,028.69	3,041.46	8,161.15	3,250.00	295.01	175.20	58,839.51
DPW Maintenance Worker	47,070.40	-	1,200.00	4,875.31	3,680.62	8,161.15	3,250.00	295.01	175.20	68,707.69
DPW Maintenance Worker	71,676.80	-	1,200.00	7,360.56	5,556.86	17,239.97	6,500.00	598.85	175.20	110,308.23
DPW Maintenance Worker	74,193.60	-	1,200.00	7,614.75	5,748.76	17,239.97	6,500.00	598.85	175.20	113,271.13
DPW Maintenance Worker	70,740.80	-	1,200.00	7,266.02	5,485.49	17,239.97	6,500.00	598.85	175.20	109,206.32
DPW Building Maintenance	43,139.20	-	1,200.00	4,478.26	3,380.86	17,239.97	6,500.00	598.85	175.20	76,712.34
Administrative Assistant	59,155.20	-	1,200.00	6,095.88	4,602.08	17,324.54	6,500.00	726.72	175.20	95,779.62