

VILLAGE OF BRADLEY

ORDINANCE NO. O-4-18-1

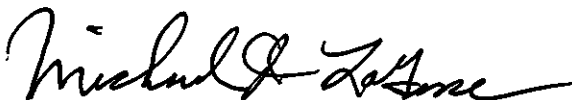
AN ORDINANCE ADOPTING THE BUDGET FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF BRADLEY, KANKAKEE COUNTY, ILLINOIS, IN LIEU OF THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2018 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2019

ADOPTED BY THE
BOARD OF TRUSTEES
VILLAGE OF BRADLEY

This 23 day of April, 2018

Published in pamphlet form by authority of the Board of Trustees of the Village of Bradley, Kankakee County, Illinois, this 23 day of April, 2018.

CERTIFICATE:



Michael J. LaGessee, Village Clerk

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WHEREAS, on April 4, 2018, there was submitted to the Village President and Board of Trustees of the Village of Bradley (“Village”), Kankakee County, Illinois, a proposed annual budget for all corporate purposes of the Village of Bradley for the fiscal year commencing on the first (1st) day of May, 2018, and ending on the thirtieth (30th) day of April, 2019, (“Budget”); and

WHEREAS, Section 8-2-9.9 of the Illinois Municipal Code (65 ILCS 5/8-2-9.9) requires that the corporate authorities of the Village make the proposed Budget conveniently available for public inspection at least ten (10) days prior to its passage; and

WHEREAS, on April 10, 2018, the Village published the proposed annual Budget for public inspection by posting it in the Office of the Village Clerk at Village hall; and

WHEREAS, a public hearing on said proposed Budget was conducted on April 23, 2018, pursuant to legal notice published on April 11, 2018, in the Herald, a newspaper having a general circulation in the Village, as required by Section 8-2-9.9 of the Illinois Municipal Code (65 ILCS 5/8-2-9.9); and

WHEREAS, the above procedure is in conformance with Village of Bradley Ordinance No. O-3-11-4, “An Ordinance Adopting an Annual Budget Process for the Village of Bradley, Kankakee County, Illinois,” as well as all relevant provisions of the Illinois Municipal Code.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Bradley, Kankakee County, State of Illinois, as follows:

Section 1. Adoption of Budget. The Budget for all corporate purposes of the Village of Bradley, Kankakee County, Illinois for the fiscal year commencing on the first (1st) day of May, 2018, and ending on the thirtieth (30th) day of April, 2019 (“Fiscal Year”)—attached hereto as Exhibit A and fully incorporated herein by reference—is hereby adopted as required by Section 8-2-9.4 of the Illinois Municipal Code (65 ILCS 5/8-2-9.4).

Section 2. Adoption of Estimate of Revenues. The Estimate of Revenues for the Fiscal Year—attached hereto as Exhibit B and fully incorporated herein by reference—is hereby adopted as required by Section 8-2-9.3 of the Illinois Municipal Code (65 ILCS 5/8-2-9.3).

Section 3. Budget In Lieu of Appropriations Ordinance. The Budget is adopted in lieu of the statutory appropriation ordinance required by Section 8-2-9 of the Illinois Municipal Code (65 ILCS 5/8-2-9), and this Budget Ordinance is adopted pursuant to the relevant procedures set forth in the Illinois Municipal Code (*see* 65 ILCS 5/8-2-9.1 *et seq.*).

Section 4. Filing of Ordinance. The Village Clerk is hereby authorized and directed to file a duly certified copy of this Ordinance with the County Clerk of the County of Kankakee, Illinois, within 30 days after its adoption, as required by 35 ILCS 200/18-50.

Section 5. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All existing ordinances of the Village of Bradley are hereby repealed insofar as they may be inconsistent with the provisions of this Ordinance.

Section 6. Effective Date. The Clerk of the Village of Bradley shall certify to the adoption of this Ordinance and shall cause it to be published in pamphlet form, and this Ordinance shall take effect upon its approval and publication in pamphlet form as so certified.

PASSED this 23 day of April, 2018

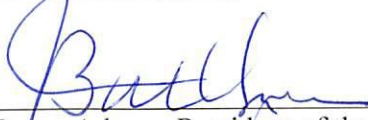
TRUSTEES:

GERALD BALTHAZOR:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
ROBERT REDMOND:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
LORI GADBOIS:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
MICHAEL WATSON:	Aye - <input type="checkbox"/>	Nay - <input checked="" type="checkbox"/>	Absent - <input type="checkbox"/>
DONALD BARBER:	Aye - <input type="checkbox"/>	Nay - <input checked="" type="checkbox"/>	Absent - <input type="checkbox"/>
NICK ALLEN:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>

BRUCE ADAMS: Aye - Nay - Absent -

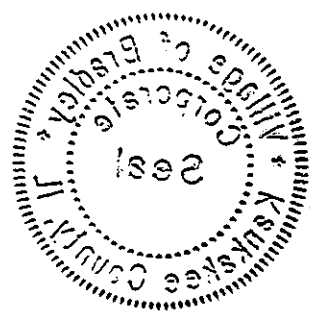
TOTALS: AYE - 4 NAY - 2 ABSENT - 0

APPROVED this 23 day of April, 2018


Bruce Adams, President of the Board of Trustees of the Village of Bradley

ATTEST:


Michael J. LaGessee, Village Clerk




STATE OF ILLINOIS)
) ss.
COUNTY OF KANKAKEE)

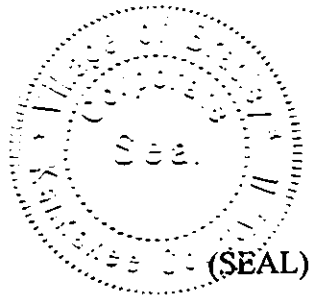
CERTIFICATE

I, MICHAEL J. LAGESSE, Village Clerk of the Village of Bradley, County of Kankakee and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. O-4-18-1, “AN ORDINANCE ADOPTING THE BUDGET FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF BRADLEY, KANKAKEE COUNTY, ILLINOIS, IN LIEU OF THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2018 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2019,” which was adopted by the corporate authorities of the Village of Bradley, on 23 April, 2018.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Bradley, Illinois, at the said Village, in the County of Kankakee and State of Illinois, on April 23, 2018.



MICHAEL J. LAGESSE, VILLAGE CLERK



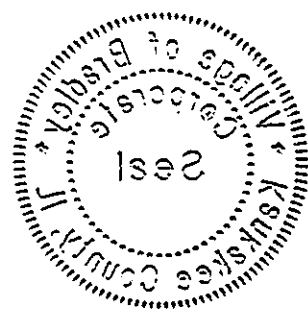


Exhibit A

<u>EXPENDITURES</u>	<u>FY 16/17 ACTUAL*</u>	<u>FY 17/18 AMENDED BUDGET</u>	<u>FY 18/19 PROPOSED BUDGET</u>	<u>PERCENT CHANGE</u>
General Corporate Fund				
General Administration	641,421	1,039,996	888,763	-14.54%
Benefits	178,963	246,339	254,168	3.18%
Board of Trustees	38,134	38,180	39,604	3.73%
Village President	23,285	26,184	27,664	5.65%
Village Administrator	137,051	135,495	154,241	13.84%
Legal	199,467	74,239	0	-100.00%
Village Clerk	14,234	20,374	18,019	-11.56%
Village Treasurer	186,580	197,659	185,513	-6.14%
Public Benefit	1,273,502	1,374,666	1,427,488	3.84%
Police Department	4,857,427	5,401,214	5,492,209	1.68%
Fire and Police Commission	23,798	21,067	53,536	154.12%
Fire Department	1,163,294	1,511,156	1,468,311	-2.84%
Public Works	1,680,978	2,055,903	2,313,649	12.54%
Building Standards	734,005	724,483	743,505	2.63%
Economic Incentive/Development	0	35,000	35,000	0.00%
Information Technology	<u>186,718</u>	<u>167,885</u>	<u>315,429</u>	<u>87.88%</u>
Department Totals	11,338,857	13,069,840	13,417,099	2.66%
Transfer - Capital Improvement Fund	0	0	0	0.00%
Transfer - Retirement Insurance Fund	<u>500,000</u>	<u>500,000</u>	<u>636,469</u>	<u>27.29%</u>
Total General Fund	11,838,857	13,569,840	14,053,568	3.56%
Capital Projects Fund	141,641	142,000	142,000	0.00%
Cell Tower Rent Fund	50,164	33,000	51,000	54.55%
Retirement Separation Fund	86,757	15,000	50,000	233.33%
Retirement Insurance Fund	348,010	432,696	485,477	12.20%
Revolving Loan Fund	0	0	2,050,000	100.00%
Rt. 50 TIF	1,048,623	2,039,500	2,212,332	8.47%
Motor Fuel Tax Fund	436,826	505,174	446,000	-11.71%
Police Pension Fund	1,038,559	1,186,480	1,185,995	-0.04%
Fire Pension Fund	9,224	9,195	10,995	19.58%
Sewer Fund	2,729,118	3,387,797	2,676,023	-21.01%

*unaudited

Exhibit B

<u>REVENUES</u>	<u>FY 16/17 ACTUAL*</u>	<u>FY 17/18 AMENDED BUDGET</u>	<u>FY 18/19 PROPOSED BUDGET</u>	<u>PERCENT CHANGE</u>
General Corporate Fund				
General Administration	10,922,194	11,102,044	10,999,226	-0.93%
Village President	60,500	60,500	60,500	0.00%
Village Clerk	24,326	20,700	22,000	6.28%
Public Benefit	20,258	11,500	10,500	-8.70%
Police Department	388,003	372,600	398,500	6.95%
Fire Department	377,817	496,244	522,362	5.26%
Public Property	14,401	14,401	14,401	0.00%
Public Works	14,661	12,000	28,500	137.50%
Building Standards	<u>196,205</u>	<u>206,500</u>	<u>205,000</u>	<u>-0.73%</u>
Totals	12,018,365	12,296,489	12,260,989	-0.29%
Capital Projects Fund	193,546	182,700	229,100	25.40%
Cell Tower Rent Fund	33,066	33,000	33,000	0.00%
Retirement Separation Fund	141	100	100	0.00%
Retirement Insurance Fund	502,383	502,200	648,469	29.13%
Revolving Loan Fund	6,000	3,822	2,577	-32.57%
Rt. 50 TIF	1,211,579	1,201,900	1,101,500	-8.35%
L Power Road TIF	2,262	0	2,000	100.00%
Motor Fuel Tax Fund	427,493	428,996	418,078	-2.55%
Police Pension Fund	2,874,332	1,951,471	2,004,953	2.74%
Fire Pension Fund	188,898	183,826	192,245	4.58%
Sewer Fund	1,893,451	1,990,715	3,530,550	77.35%

*unaudited