

		Employer FICA Costs (6053)	Employer Medicare Costs (6054)	Employer IMRF Costs (6052)	Employer Police Pension Cost	Employer Fire Pension Cost	Vacation Time Buyback	Stipends	Overtime	Merit Raise *	Medical Insurance Deductible HRA *	Medical Insurance: (6050)	Dental (6046)	Short Term Disability	ADD & Life	Total
FY19 Salary																
Public Works																
PW Director	93,557.93	6,090.62	1,424.42	11,857.06	-	-	1,600.00	-	-	4,677.90	6,500.00	15,192.38	647.52	67.20	221.85	141,836.89
PW Supervisor	75,948.03	4,930.63	1,153.13	9,598.83	-	-	-	-	-	3,578.34	6,500.00	14,722.27	772.80	67.20	221.85	117,493.09
DPW maintenance worker	42,952.00	2,737.42	640.20	5,184.31	-	-	-	1,200.00	1,200.00	-	6,500.00	14,722.27	772.80	67.20	221.85	76,198.06
DPW maintenance worker	65,207.69	4,210.97	984.82	8,052.97	-	-	-	2,711.20	1,200.00	-	6,500.00	15,192.38	647.52	67.20	221.85	104,996.61
DPW maintenance worker	65,207.69	4,157.58	972.34	7,949.02	-	-	-	1,850.00	1,200.00	-	6,500.00	15,192.38	647.52	67.20	221.85	103,965.58
DPW maintenance worker	65,207.69	4,142.08	968.71	7,918.85	-	-	-	1,600.00	1,200.00	-	9,750.00	22,469.38	1,203.65	67.20	221.85	114,749.40
DPW maintenance worker	64,633.45	4,106.47	960.39	7,849.54	-	-	-	1,600.00	1,200.00	-	6,500.00	15,192.38	647.52	67.20	221.85	102,978.80
DPW maintenance worker	64,335.70	4,109.71	961.14	7,855.84	-	-	-	1,950.00	1,200.00	-	3,250.00	7,445.38	303.46	67.20	221.85	91,700.28
DPW maintenance worker	64,335.70	4,088.01	956.07	7,813.60	-	-	-	1,600.00	1,200.00	-	3,250.00	7,445.38	303.46	67.20	221.85	91,281.26
DPW Maintenance worker	64,633.45	4,106.47	960.39	7,849.54	-	-	-	1,600.00	1,200.00	-	6,500.00	15,192.38	647.52	67.20	221.85	102,978.80
DPW Maintenance worker	64,633.45	4,128.17	965.46	7,891.78	-	-	-	1,950.00	1,200.00	-	6,500.00	15,192.38	647.52	67.20	221.85	103,397.82
maintenance operator	36,985.05	2,392.27	559.48	4,512.38	-	-	-	1,600.00	1,200.00	-	6,500.00	15,192.38	647.52	67.20	221.85	69,878.14
Administrative Secretary - Utility Billing Clerk	50,213.75	3,381.09	790.74	6,437.38	-	-	-	4,320.00	1,750.00	-	6,500.00	14,722.27	772.80	67.20	221.85	89,177.09
Utility Maintenance worker	42,952.00	2,783.92	651.08	5,274.83	-	-	-	1,950.00	2,000.00	-	9,750.00	22,469.38	1,203.65	67.20	221.85	89,323.91
Utility Maintenance worker	64,335.70	4,109.71	961.14	7,855.84	-	-	-	1,950.00	2,000.00	-	6,500.00	15,192.38	647.52	67.20	221.85	103,841.35
Utility Maintenance worker	63,591.32	4,063.56	950.35	7,766.00	-	-	-	1,950.00	2,000.00	-	9,750.00	22,469.38	1,203.65	67.20	221.85	114,033.30
Administration																
Village Administrator	101,978.24	6,638.78	1,552.62	12,924.21	-	-	-	-	-	5,098.91	9,750.00	22,469.38	1,203.65	67.20	221.85	161,904.84
Treasurer/Finance Director	101,978.24	6,638.78	1,552.62	12,924.21	-	-	-	-	-	5,098.91	6,500.00	15,192.38	647.52	67.20	221.85	150,821.72
Executive Assistant - Payroll & Deputy Village Clerk	64,761.06	4,250.79	994.14	8,130.48	-	-	-	3,800.00	3,250.00	-	6,500.00	14,722.27	772.80	67.20	221.85	107,470.58
Building Standards																
Building Standards Superintendent	103,532.62	7,184.70	1,680.29	13,842.15	-	-	-	7,173.04	-	5,176.63	6,500.00	14,722.27	772.80	67.20	221.85	160,873.56
Administrative Secretary - Building Permits	55,743.43	3,530.49	825.68	6,728.23	-	-	-	1,200.00	-	-	6,500.00	15,192.38	647.52	67.20	221.85	90,656.79
Administrative Secretary - Business Registration	61,755.20	3,934.22	920.10	7,514.20	-	-	-	1,700.00	-	-	-	-	-	-	-	75,823.73
Inspector	61,889.88	4,072.77	952.50	7,783.93	-	-	-	3,800.00	250.00	-	3,250.00	7,445.38	303.46	67.20	221.85	90,036.97
Code Officer	63,357.37	4,196.00	981.32	8,023.82	-	-	-	4,320.00	250.00	-	9,750.00	22,469.38	1,203.65	67.20	221.85	114,840.58
Code Officer	63,357.37	4,163.76	973.78	7,961.05	-	-	-	3,800.00	250.00	-	9,750.00	22,469.38	1,203.65	67.20	221.85	114,218.04
Police Department																
Police Chief	124,949.50	-	2,046.03	-	63,549.32	-	3,310.00	11,531.63	-	6,247.48	6,500.00	14,722.27	772.80	67.20	221.85	233,918.07
Deputy Chief	114,783.40	-	1,882.75	-	58,378.84	-	2,080.00	10,528.52	-	5,739.17	9,750.00	22,469.38	1,203.65	67.20	221.85	227,104.74
Lieutenant	98,640.98	-	1,623.48	-	50,168.80	-	2,080.00	9,597.23	-	4,932.05	9,750.00	22,469.38	1,203.65	67.20	221.85	200,754.61
Lieutenant	93,004.96	-	1,532.95	-	47,302.32	-	2,080.00	9,272.07	-	4,650.25	9,750.00	22,469.38	1,203.65	67.20	221.85	191,554.63
Administrative Secretary - Records Clerk	65,526.71	4,405.29	1,030.27	8,431.27	-	-	-	5,526.40	2,666.67	-	-	-	-	-	-	87,586.61
Administrative Secretary - Records Clerk	55,743.43	3,690.45	863.09	7,039.64	-	-	-	3,780.00	2,666.67	-	-	-	-	-	-	73,783.27
Executive Assistant	56,466.54	3,799.77	888.65	7,252.45	-	-	-	4,820.00	2,666.67	-	-	-	-	-	-	75,894.07
Sergeant	87,326.41	-	1,376.13	-	44,414.21	-	2,080.00	7,579.09	10,714.29	-	6,500.00	15,192.38	647.52	67.20	221.85	176,119.08
Sergeant	87,326.41	-	1,363.82	-	44,414.21	-	2,080.00	6,730.45	10,714.29	-	9,750.00	22,469.38	1,203.65	67.20	221.85	186,341.25
Sergeant	87,326.41	-	1,382.12	-	44,414.21	-	2,080.00	7,992.53	10,714.29	-	9,750.00	22,469.38	1,203.65	67.20	221.85	187,621.63
Sergeant	87,326.41	-	1,382.12	-	44,414.21	-	2,080.00	7,992.53	10,714.29	-	9,750.00	22,469.38	1,203.65	67.20	221.85	187,621.63
Sergeant	87,326.41	-	1,376.13	-	44,414.21	-	2,080.00	7,579.09	10,714.29	-	9,750.00	22,469.38	1,203.65	67.20	221.85	187,202.20
Sergeant	87,326.41	-	1,363.82	-	44,414.21	-	2,080.00	6,730.45	10,714.29	-	9,750.00	22,469.38	1,203.65	67.20	221.85	186,341.25
Sergeant	87,326.41	-	1,363.82	-	44,414.21	-	2,080.00	6,730.45	10,714.29	-	3,250.00	7,445.38	303.46	67.20	221.85	163,917.06
Patrol Officer	73,970.10	-	1,161.22	-	37,621.19	-	1,200.00	6,114.00	6,521.74	-	3,250.00	7,445.38	303.46	67.20	221.85	137,876.14
Patrol Officer	75,267.45	-	1,199.20	-	38,281.03	-	1,200.00	7,435.96	6,521.74	-	9,750.00	22,469.38	1,203.65	67.20	221.85	163,617.45
Patrol Officer	71,694.43	-	1,145.00	-	36,463.79	-	1,200.00	7,271.05	6,521.74	-	9,750.00	22,469.38	1,203.65	67.20	221.85	158,008.08
Patrol Officer	76,128.00	-	1,206.26	-	38,718.70	-	1,200.00	7,062.24	6,521.74	-	9,750.00	22,469.38	1,203.65	67.20	221.85	164,549.01
Patrol Officer	71,694.43	-	1,145.00	-	36,463.79	-	1,200.00	7,271.05	6,521.74	-	9,750.00	22,469.38	1,203.65	67.20	221.85	158,008.08
Patrol Officer - SRO	73,970.10	-	1,161.22	-	37,621.19	-	1,200.00	6,114.00	6,521.74	-	9,750.00	22,469.38	1,203.65	67.20	221.85	160,300.34
Patrol Officer	75,267.45	-	1,193.20	-	38,281.03	-	1,200.00	7,022.52	6,521.74	-	6,500.00	14,722.27	772.80	67.20	221.85	151,770.07
Patrol Officer	76,139.44	-	1,206.43	-	38,724.52	-	1,200.00	7,062.77	6,521.74	-	6,500.00	14,722.27	772.80	67.20	221.85	153,139.02
Patrol Officer	76,139.44	-	1,206.43	-	38,724.52	-	1,200.00	7,062.77	6,521.74	-	6,500.00	15,192.38	647.52	67.20	221.85	153,483.85
Patrol Officer	76,139.44	-	1,212.43	-	38,724.52	-	1,200.00	7,476.21	6,521.74	-	6,500.00	15,192.38	647.52	67.20	221.85	153,903.29
Patrol Officer	76,139.44	-	1,212.43	-	38,724.52	-	1,200.00	7,476.21	6,521.74	-	9,750.00	22,469.38	1,203.65	67.20	221.85	164,986.41
Patrol Officer - K9	71,694.43	-	1,139.00	-	36,463.79	-	1,200.00	6,857.61	6,521.74	-	9,750.00	22,469.38	1,203.65	67.20	221.85	157,588.65
Patrol Officer	71,697.60	-	1,126.75	-	36,465.40	-	1,200.00	6,009.12	6,521.74	-	9,750.00	22,469.38	1,203.65	67.20	221.85	156,732.68
Patrol Officer	71,697.60	-	1,126.75	-	36,465.40	-	1,200.00	6,009.12	6,521.74	-	9,750.00	22,469.38	1,203.65	67.20	221.85	156,732.68
Patrol Officer	71,697.60	-	1,139.05	-	36,465.40	-	1,200.00	6,857.76	6,521.74	-	9,750.00	22,469.38	1,203.65	67.20	221.85	157,593.63

	FY19 Salary	Employer FICA Costs (6053)	Employer Medicare Costs (6054)	Employer IMRF Costs (6052)	Employer Police Pension Cost	Employer Fire Pension Cost	Vacation Time Buyback	Stipends	Overtime	Merit Raise *	Medical Insurance Deductible HRA *	Medical Insurance: (6050)	Dental (6046)	Short Term Disability	ADD & Life	Total
Patrol Officer - K9	68,908.32	-	1,102.74	-	35,046.77	-	1,200.00	7,142.46	6,521.74	-	3,250.00	7,445.38	303.46	67.20	221.85	131,209.91
Patrol Officer	68,908.32	-	1,102.74	-	35,046.77	-	1,200.00	7,142.46	6,521.74	-	9,750.00	22,469.38	1,203.65	67.20	221.85	153,634.11
Patrol Officer	68,910.40	-	1,096.77	-	35,047.83	-	1,200.00	6,729.12	6,521.74	-	3,250.00	7,445.38	303.46	67.20	221.85	130,793.74
Patrol Officer	68,910.40	-	1,084.47	-	35,047.83	-	1,200.00	5,880.48	6,521.74	-	3,250.00	7,445.38	303.46	67.20	221.85	129,932.80
Patrol Officer	68,910.40	-	1,102.77	-	35,047.83	-	1,200.00	7,142.56	6,521.74	-	3,250.00	7,445.38	303.46	67.20	221.85	131,213.18
Patrol Officer	59,924.80	-	948.16	-	30,477.75	-	1,200.00	5,465.76	6,521.74	-	9,750.00	22,469.38	1,203.65	67.20	221.85	138,250.29
Patrol Officer	51,292.80	-	817.22	-	26,087.52	-	1,200.00	5,067.36	6,521.74	-	9,750.00	22,469.38	1,203.65	67.20	221.85	124,698.71
Patrol Officer	51,292.80	-	817.22	-	26,087.52	-	1,200.00	5,067.36	6,521.74	-	9,750.00	22,469.38	1,203.65	67.20	221.85	124,698.71
Telecommunicator	52,404.35	3,582.13	837.76	6,828.76	-	-	-	5,371.98	3,200.00	-	6,500.00	14,722.27	772.80	67.20	221.85	94,509.10
Telecommunicator	54,552.42	3,774.78	882.81	7,203.81	-	-	-	6,331.14	3,200.00	-	9,750.00	22,469.38	1,203.65	67.20	221.85	109,657.03
Telecommunicator	49,108.80	3,367.59	787.58	6,411.10	-	-	-	5,207.20	3,200.00	-	6,500.00	14,722.27	772.80	67.20	221.85	90,366.40
Telecommunicator	52,404.35	3,582.13	837.76	6,828.76	-	-	-	5,371.98	3,200.00	-	6,500.00	15,192.38	647.52	67.20	221.85	94,853.94
Telecommunicator	60,060.83	4,027.76	941.98	7,696.30	-	-	-	4,903.04	3,200.00	-	9,750.00	22,469.38	1,203.65	67.20	221.85	114,541.98
Telecommunicator	49,108.80	3,393.32	793.60	6,461.19	-	-	-	5,622.16	3,200.00	-	9,750.00	22,469.38	1,203.65	67.20	221.85	102,291.14
Telecommunicator	54,552.42	3,669.16	858.11	6,998.19	-	-	-	4,627.62	3,200.00	-	3,250.00	7,445.38	303.46	67.20	221.85	85,193.39
Telecommunicator	60,049.60	4,079.84	954.16	7,797.68	-	-	-	5,754.24	3,200.00	-	9,750.00	22,469.38	1,203.65	67.20	221.85	115,547.59
Telecommunicator	52,416.00	3,530.08	825.58	6,727.43	-	-	-	4,520.80	3,200.00	-	9,750.00	22,469.38	1,203.65	67.20	221.85	104,931.97
Telecommunicator	54,552.42	3,669.16	858.11	6,998.19	-	-	-	4,627.62	3,200.00	-	6,500.00	14,722.27	772.80	67.20	221.85	96,189.63
Information Technology																
IT	72,800.36	5,068.37	1,185.35	9,722.14	-	-	1,000.00	6,118.80	-	3,640.02	6,500.00	14,722.27	772.80	67.20	221.85	121,819.17
Fire Department																
Fire Chief	124,056.24	-	2,007.65	-	-	30,058.83	-	8,199.60	-	6,202.81	9,750.00	22,469.38	1,203.65	67.20	221.85	204,237.21
Administrative Secretary - Fire Department	58,510.40	3,798.76	888.42	7,250.50	-	-	-	2,760.00	400.00	-	9,750.00	22,469.38	1,203.65	67.20	221.85	121,497.23
Paramedic	61,776.00	-	971.37	-	-	14,968.32	-	5,214.96	13,333.33	-	9,750.00	22,469.38	1,203.65	67.20	221.85	129,976.06
Paramedic	64,335.70	-	1,007.43	-	-	15,588.54	-	5,142.40	13,333.33	-	6,500.00	15,192.38	647.52	67.20	221.85	122,036.36
Paramedic	61,776.00	-	993.84	-	-	14,968.32	-	6,463.12	13,333.33	-	6,500.00	15,192.38	647.52	67.20	221.85	120,163.57
Paramedic	61,776.00	-	945.27	-	-	14,968.32	-	3,414.96	13,333.33	-	9,750.00	22,469.38	1,203.65	67.20	221.85	128,149.96
Paramedic	56,652.64	-	889.27	-	-	13,726.93	-	4,473.60	13,333.33	-	6,500.00	15,192.38	647.52	67.20	221.85	111,704.73
Paramedic	57,928.00	-	902.08	-	-	14,035.95	-	3,982.48	13,333.33	-	-	22,469.38	1,203.65	67.20	221.85	114,143.92
Village Board																
Mayor & Liquor Commissioner	14,400.00	892.80	208.80	1,738.08	-	-	-	-	-	-	-	-	-	-	-	17,239.68
Trustee	4,800.00	297.60	69.60	-	-	-	-	-	-	-	-	-	-	-	-	5,167.20
Trustee	4,800.00	297.60	69.60	-	-	-	-	-	-	-	-	-	-	-	-	5,167.20
Trustee	4,800.00	297.60	69.60	-	-	-	-	-	-	-	-	-	-	-	-	5,167.20
Trustee	4,800.00	297.60	69.60	-	-	-	-	-	-	-	-	-	-	-	-	5,167.20
Trustee	4,800.00	297.60	69.60	588.00	-	-	-	-	-	-	-	-	-	-	-	5,755.20
Trustee	4,800.00	297.60	69.60	-	-	-	-	-	-	-	-	-	-	-	-	5,167.20
Village Clerk	8,100.00	502.20	117.45	-	-	-	-	-	-	-	-	-	-	-	-	8,719.65

* maximum possible benefit is shown. However, historical actuals have been significantly lower.