

Village of Bradley, Illinois
2018 Tax Levy Calculation - Estimated

<u>Levy Information</u> Fund/Name	2016 Certified <u>Extension</u>	2017 Certified <u>Extension</u>	2018 Levy <u>Request</u>	2015 Actual <u>Rate</u>	2016 Actual <u>Rate</u>	2017 Actual <u>Rate</u>	2018 Calculated <u>Rate</u>
001 Corporate	347,052.51	355,410.96	384,200.00	0.1408	0.1343	0.1347	0.1546
003 Bonds and Interest	400,803.02	400,793.80	400,550.00	0.1570	0.1551	0.1519	0.1478
005 I.M.R.F.	80,108.92	82,322.36	88,550.42	0.0335	0.0310	0.0312	0.0356
014 Police Protection	50,132.68	51,451.48	60,344.01	0.0208	0.0194	0.0195	0.0243
015 Police Pension	1,087,930.82	1,116,892.79	1,078,684.00	0.4065	0.4210	0.4233	0.4341
027 Audit	10,078.22	10,554.15	11,378.26	0.0083	0.0039	0.0040	0.0046
035 Liability Insurance	305,189.14	313,722.07	365,943.76	0.1200	0.1181	0.1189	0.1473
046 Emergency Services/Disaster	0.00	0.00	0.00	0.0014	0.0000	0.0000	0.0000
047 Social Security	<u>80,108.92</u>	<u>82,322.36</u>	<u>95,050.52</u>	<u>0.0355</u>	<u>0.0310</u>	<u>0.0312</u>	<u>0.0383</u>
Total Village Levy:	2,361,404.23	2,413,469.97	2,484,700.97	0.9238	0.9138	0.9147	0.9866
less: Bonds and Interest	<u>(400,803.02)</u>	<u>(400,793.80)</u>	<u>(400,550.00)</u>	<u>(0.16)</u>			
Aggregate Levy:	1,960,601.21	2,012,676.17	2,084,150.97				

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012 Fire Protection	2,583.81	2,638.06	2,700.00	0.0044	0.0010	0.0010	0.0010
013 Firefighter's Pension	<u>136,683.76</u>	<u>140,344.90</u>	<u>175,309.00</u>	0.0500	0.0529	0.0518	0.0647
Totals Fire Levy:	139,267.57	142,982.96	178,009.00	0.0544	0.0539	0.0528	
Levy Grand Total (Village + Fire)	2,500,671.80	2,556,452.93	2,662,709.97	0.9782	0.9677	0.9675	
less: Bonds and Interest	<u>(400,803.02)</u>	<u>(400,793.80)</u>	<u>(400,550.00)</u>				
Aggregate Levy Grand Total:	2,099,868.78	2,155,659.13	2,262,159.97				

Prepared by:

Village Treasurer

Aggregate Levy increase - 2018 compared to 2017. 4.94%

<u>PTELL Requirement</u>	
	Bradley
2017 Extension:	2,151,944.00
x CPI Factor	<u>1.0512</u>
2018 net extension	2,262,159.97
Estimated 2018 EAV	275,537,757.00
less: estimated 2018 new construction	<u>(2,244,000.00)</u>
Estimated Net EAV	273,293,757.00
2018 net extension	2,262,159.97
divided by estimated Net EAV	<u>273,293,757.00</u>
Limiting Rate	0.008277
2018 estimated Net EAV	273,293,757.00
x limiting rate	<u>0.008277</u>
2018 net extension	2,262,159.97
2017 net extension	2,155,659.13
New Dollars for 2018	106,500.84
Total Tax Levy	2,262,159.97
add: bonds	<u>400,550.00</u>
Total Tax Levy for 2018	2,662,709.97