

**Village of Bradley, Illinois
2013 Tax Levy Calculation**

Adjusted Valuation(estimated): 261,217,195 non-fire
Adjusted Valuation(estimated): 261,184,441 fire

| <u>Levy Information</u> Fund/Name | 2012 Certified <u>Extension</u> | 2013 Levy <u>Request</u> | 2011 Actual <u>Rate</u> | 2012 Actual <u>Rate</u> | 2013 Calculated <u>Rate</u> |
|--------------------------------------|---------------------------------------|--------------------------------|-------------------------------|-------------------------------|-----------------------------------|
| 001 Corporate | 417,237.20 | 431,931.00 | 0.1410 | 0.1520 | 0.1654 |
| 003 Bonds and Interest | 285,478.09 | 426,800.00 | 0.0510 | 0.1040 | 0.1634 |
| 005 I.M.R.F. | 85,094.43 | 85,000.00 | 0.0310 | 0.0310 | 0.0325 |
| 014 Police Protection | 112,544.25 | 111,000.00 | 0.0400 | 0.0410 | 0.0425 |
| 015 Police Pension | 807,024.59 | 835,134.00 | 0.2400 | 0.2940 | 0.3197 |
| 027 Audit | 21,959.85 | 21,000.00 | 0.0080 | 0.0080 | 0.0080 |
| 035 Liability Insurance | 315,672.88 | 315,000.00 | 0.1120 | 0.1150 | 0.1206 |
| 046 Emergency Services/Disaster | 8,234.94 | 3,500.00 | 0.0030 | 0.0030 | 0.0013 |
| 047 Social Security | <u>98,819.34</u> | <u>97,000.00</u> | 0.0350 | 0.0360 | 0.0371 |
| Total Village Levy: | 2,152,065.57 | 2,326,365.00 | 0.6610 | 0.7840 | 0.8906 |
| less: Bonds and Interest | <u>(285,478.09)</u> | <u>(426,800.00)</u> | | | |
| Aggregate Levy: | 1,866,587.48 | 1,899,565.00 | | | |

| <u>Levy Information</u> Fund/Name | 2012 Certified <u>Extension</u> | 2013 Levy <u>Request</u> | 2011 Actual <u>Rate</u> | 2012 Actual <u>Rate</u> | 2013 Calculated <u>Rate</u> |
|---|---------------------------------------|--------------------------------|-------------------------------|-------------------------------|-----------------------------------|
| 012 Fire Protection | 57,640.80 | 52,921.00 | 0.0190 | 0.0210 | 0.0203 |
| 013 Firefighter's Pension | 74,109.60 | 85,451.00 | 0.0260 | 0.0270 | 0.0327 |
| Totals Fire Levy: | 131,750.40 | 138,372.00 | 0.0450 | 0.0480 | 0.0530 |
| Levy Grand Total (Village + Fire): | 2,283,815.97 | 2,464,737.00 | 0.7060 | 0.8320 | 0.9436 |
| less: Bonds and Interest | <u>(285,478.09)</u> | <u>(426,800.00)</u> | | | |
| Aggregate Levy Grand Total: | 1,998,337.88 | 2,037,937.00 | | | |

Prepared by: _____
 Village Treasurer

Aggregate Levy increase - 2013 compared to 2012: 1.98%